



The Catholic Women's League of Canada

VANCOUVER DIOCESAN COUNCIL

Communiqué

Diocesan Theme – Restore All Things in Christ

Chairperson: Theresa Weltzin
Committee: Treasurer

Date: September 13, 2025
No: 3 of 4

I am pleased to report the following in my capacity as treasurer.

2025 Income Statement as of Sep 9, on page 2

As was mentioned at the September 13th Diocesan General meeting we have several positives with respect to our financials at the ¾ mark of 2025.

- We are at 92% of our per capita fees income of \$20,000.
- We are at \$1665 donated from parish councils towards our two \$1000 bursaries.
- Because of the income generated from our 100th Anniversary Book sales (thank you Patricia and many others) and the Lenten retreat we are ahead of our projected income for 2025.
- Sisters Appreciation Dinner was successfully run also from a financial perspective. Region 2 and Faith chair Julie Bagyan were effective in managing all income, essentially ticket sales (\$24,895.00) and expenses (\$23,503.13) thus no financial loss occurred. Thank you, Region 2, for a terrific gathering and well-run event.
- Regarding the portion of the convention that the Diocesan CWL council pays, we projected Diocesan convention costs at \$14,355. Our actual Diocesan convention costs were \$11,265 (this includes \$600 given in speaker stipends).
- We projected spending \$1000 for League Development Fund allocations and councils are hearing our VP's message to apply. So far, we have given out \$550.
- Administration – Operational expenses are all on track except for spending some more money for computer & technology – namely to improve our website and social media.
- Provincial convention expenses are coming in under projected amounts.
- National convention expenses will also be less than projected. For both provincial and national conventions our spiritual advisor did not attend.
- As most of our major expenses have been paid out (we are at 76% of our projected expenses), we appear to be in good financial standing and I anticipate a positive balance at the end of the year instead of the projected loss noted last November.

Diocesan Bursary Fund for 2025

I will be reaching out to 17 remaining parish CWL councils to achieve our goal of \$2000.

National Voluntary Fund for 2025

If you wish to support the organizations listed in the National Voluntary Fund, then please remit your funds to the National CWL. Refer to the www.cwl.ca website for the form or my March 2025 communique.

Resources for Treasurers: <https://www.cwl.ca/executive-orientation> and <https://www.cwl.ca/parish-council-resources/> items 187 through to 191.